

CIO Portfolio Roadmap/Status Report 20191007.xlsx

Project	Assignment Group	Status	Prior	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ePAF and Workflows for HR Transactions - PRJ002000186	Application Development	Amber - 1			10/24/2019										
Law School Anonymous Grading - PRJ002001077	Application Development	Amber - 1				12/6/2019									
Anaplan - Budget Office Budgeting & Planning Software Installation - PRJ002001329	Application Development	Amber - 1				12/31/2019									
Display Student ID Photos in Banner 9 and EAB Compass - Phase 1 of 2 - PRJ002003464	Application Development	Red - 4				12/5/2019									
Workflow for Registrar Office - Course Schedule Changes - PRJ002003273	Application Development	Amber - 2			10/10/2019										
eRezLife Implementation - PRJ002001359	Application Development	Amber - 2			10/31/2019										
eTranscript Implementation - PRJ002000616	Application Development	Red - 3			11/1/2019										
Compliance Training - PRJ002003873	Application Development	Amber - 2			11/1/2019										
Workflow for Registrar Office - Change in Transfer Equivalent - PRJ002003278	Application Development	On Hold			11/14/2019										
Implement Chrome River (Travel & Expense) and Integrate with Ethos - PRJ002004062	Application Development	Amber - 1				1/16/2020									
Enhancements to TR Application - PRJ002004067	Application Development	Green							3/30/2020						
Implement ESM e-Procurement system - PRJ002003302	Application Development	On Hold						6/30/2020							
Ethos Integration - PRJ002003267 Architecture	Architecture	Amber - 1		10/15/2019											
Automation of Onboarding for New Employee System Access - PRJ002004061	Architecture	Green						6/1/2020							
Next Gen Portal - PRJ002003266	Architecture	Amber - 2						7/9/2020							
Microsoft Enterprise Mobility Suite - PRJ002000686	Desktop Engineering	Red - 5				2/14/2020									
Research Key Management Products - PRJ002000503	IT Security	Red - 4		9/13/2019											
Service Account Review and Clean Up - PRJ002001341	IT Security	Green						4/7/2020							
NIST Compliance Project - PRJ002003394	IT Security	Green						6/30/2020							
Wireless Upgrade - PRJ002003271	Networking	Green			11/26/2019										
Laundry Wifi - PRJ002004076	Networking	Green				1/31/2020									
Multifactor Authentication (MFA) for PirateNet - PRJ002003286	PMO (Project Management Office)	Green			12/6/2020										
Purge Older Prospect and Applicant Records from Banner - PRJ002003612	PMO (Project Management Office)	Green			12/13/2019										
Resolver Perspective: Move to vendor-hosted solution - PRJ002004065	Infrastructure	Amber - 1				12/20/2019									
Oracle 12c Migration for Banner - PRJ002003282	Production Control	Red - 8			10/29/2019										
Oracle 12c Migration for NON-BANNER databases - PRJ002003283	Production Control	Red - 3			10/31/2019										
Cognos 11.0.13 Upgrade - PRJ002003281	Production Control	Red - 6			11/1/2019										
Time Entry and Employee Profile - Banner 9 - PRJ002003334	Production Control	Green				11/21/2019									
Banner 9 Financial Aid Self-Service installation - PRJ002003527	Production Control	Green				12/20/2019									
Move Blackboard Transact to AWS - PRJ002003259	Systems	Red - 3		9/19/2019											
NuPark Implementation - PRJ002001361	Systems	Red - 2			10/2/2019										
BDMS Xtender Migration to AWS EC2 and RDS - PRJ002000829	Systems	Amber - 1			10/14/2019										
Raisers Edge Migration to NXT - PRJ002003217	Systems	Amber - 2			10/25/2019										
Voice System Replacement - PRJ002003272	Telecom	Green			11/26/2019										
Digital Measures - PRJ002001371	TLTC	Red - 1		8/1/2019											
AI Chatbot - PRJ002004045	TLTC	Red - 5			11/14/2019										

BRAG (Blue, Red, Amber, Green) Status Legend:

Projects that are on Hold
Target Completion date in jeopardy. The # indicates the number of project tasks/change tasks that are behind schedule.
Projects that have one or two project tasks that are behind schedule but the project is not in jeopardy of missing the target completion date.
Projects that are on target.